

THE FUTURE OF GLOBAL HEALTH STARTS HERE

ANNUAL REPORT 2019



40  **IntraHealth**
INTERNATIONAL
YEARS OF COMMITMENT TO HEALTH WORKERS



Pape A. Gaye
Outgoing President & CEO

Dear friends,

Back in the 1980s, I met a nurse named Viviane in Kigali, Rwanda. Her clients loved her and would travel great distances to see her. She was the consummate frontline health worker, doing everything she could for those who needed her.

After the genocide, Viviane disappeared. No one knew what had become of her. Until one day, I got an envelope in the mail with Congolese stamps.

"I'm alive," Viviane wrote. "I'm in a refugee camp in the Congo." And she was looking for information on how to provide services to the women in that camp.

Despite everything, she was still putting her clients first.

As my time as president & CEO of IntraHealth ends, I'm thinking about the incredible progress we've made over the past 40 years, thanks to health workers like Viviane.

As a global community, we've cut extreme poverty, maternal deaths, and child deaths. We've made contraception and education available to more women and girls. People's lives have improved.

I'm incredibly proud of IntraHealth and all we've accomplished. Our annual revenue has grown from \$20 million 14 years ago to over \$118 million in 2019. We're reaching hundreds of thousands of health workers each year.

But we have more to do. And I can't think of a better person to lead the charge than Polly Dunford, IntraHealth's next president and CEO.

The future of global health starts here.

Dear friends,

Early in my career, when I was a Peace Corps volunteer in Côte d'Ivoire, I worked with a nurse and a nurse-midwife in a rural village clinic. We had little medicine, fewer supplies, and almost zero support from the government.

Every day, I saw those health workers go above and beyond for their community. They used their own money to restock malaria medicines and antibiotics. They showed me the power of frontline health workers.

And later, when I was a new health officer in Haiti and Nigeria, I spent a lot of time in rural clinics and hospitals that overflowed with people dying of AIDS-related causes. Again, I worked side-by-side with frontline health workers, this time to make our clients as comfortable as possible and help them die with dignity. That was before antiretroviral therapies and the President's Emergency Plan for AIDS Relief changed everything.

Health workers like them—along with the people whose lives we've changed through access to health care—are why I'm still so committed to international public health. And why I'm thrilled and humbled to follow Pape Gaye as leader of IntraHealth International while the world faces a new crisis: the coronavirus pandemic.

Now, more than ever, health workers need our support. Now is the time to apply all we've learned through biomedical research, data, and on-the-ground expertise and experience in the past 40 years, and leverage and increase our investments in health workers and the systems in which they work. Those of us at IntraHealth International are doing this now and every day.

That's a new phrase for me—"those of us at IntraHealth." And I'm so proud to say it.



Polly Dunford
Incoming President & CEO

2019 AT A GLANCE

At IntraHealth, our mission is to improve the performance of health workers and strengthen the systems in which they work.

For 40 years in 100+ countries, we've partnered with governments and local organizations to make sure health workers are trained and ready to do the job—whether they're providing routine care for families, treating noncommunicable diseases, or working on the front lines of a pandemic. Our projects leave communities and local partners stronger and readier to take on the health challenges ahead.

OUR FOCUS AREAS

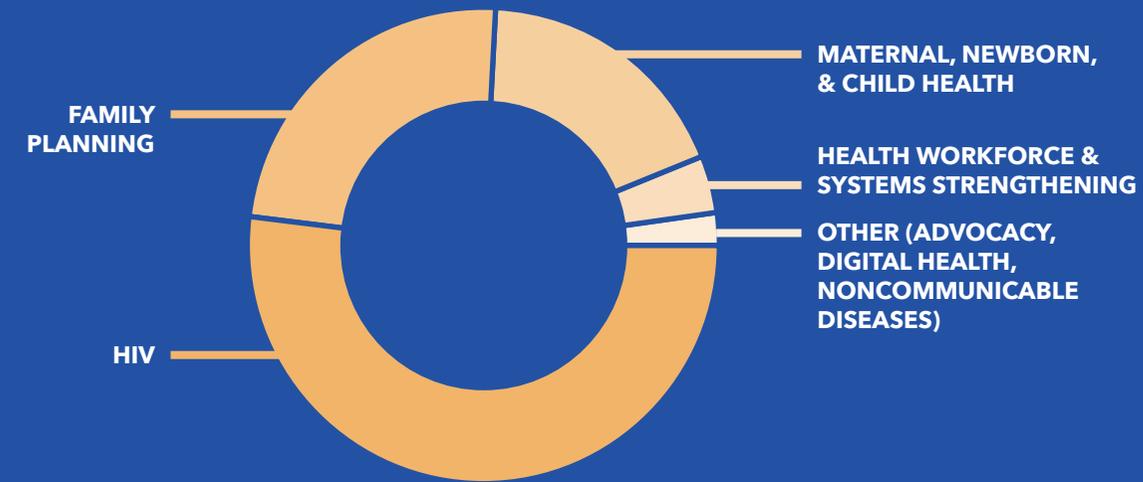
- HIV/AIDS & other infectious diseases
- family planning & reproductive health
- maternal, newborn, & child health
- chronic & noncommunicable diseases
- global health security
- nutrition

OUR APPROACHES

- health workforce development
- data science & digital health
- education & training
- gender equality in health care
- organizational development
- policy & advocacy
- youth wellness and leadership

40 YEARS OF COMMITMENT TO HEALTH WORKERS

Every program in our portfolio is aimed at generating long-term social and economic impact by making health systems stronger and providing high-quality health care for more communities around the world. And we do it by **focusing on health workers**. Because without them, health care doesn't happen.



\$118,422,605 TOTAL REVENUE
44 COUNTRIES
49 PROJECTS
700+ STAFF WORLDWIDE



**THE FUTURE OF GLOBAL
HEALTH STARTS WITH THE**

364,184

HEALTH WORKERS WE REACHED IN 2019.

**THEY PROVIDE HEALTH CARE FOR
MILLIONS OF PEOPLE AROUND THE WORLD.**

COMMITTED TO HEALTH WORKERS SINCE 1979

1979: A LASER FOCUS ON HEALTH WORKERS

We started out small, just a single project out of the School of Medicine at the University of North Carolina at Chapel Hill. We were called Intrah back then, the Program for International Training in Health. We knew from day one who our most valuable resources in global development are: human beings.

THE FUTURE OF GLOBAL HEALTH STARTS HERE

By 2030, we want to achieve an AIDS-free generation. Family planning for all who need it. Universal health coverage. Gender equality in health care. An end to maternal and child deaths. And solutions for the 70.8 million people who've now been forcibly displaced from their homes due to war and other disasters. Today we're pushing for progress on all these fronts—partnering with health workers to build the future we want.

1981

Health workers identify the first cases of AIDS in the US.

1990

Nearly half of people in low-resource settings live on less than \$1.25 a day and many have no access to health care.

2003

The President's Emergency Plan for AIDS Relief (PEPFAR) is born.

2010

Extreme global poverty levels fall to half of what they were in 1990.

2011

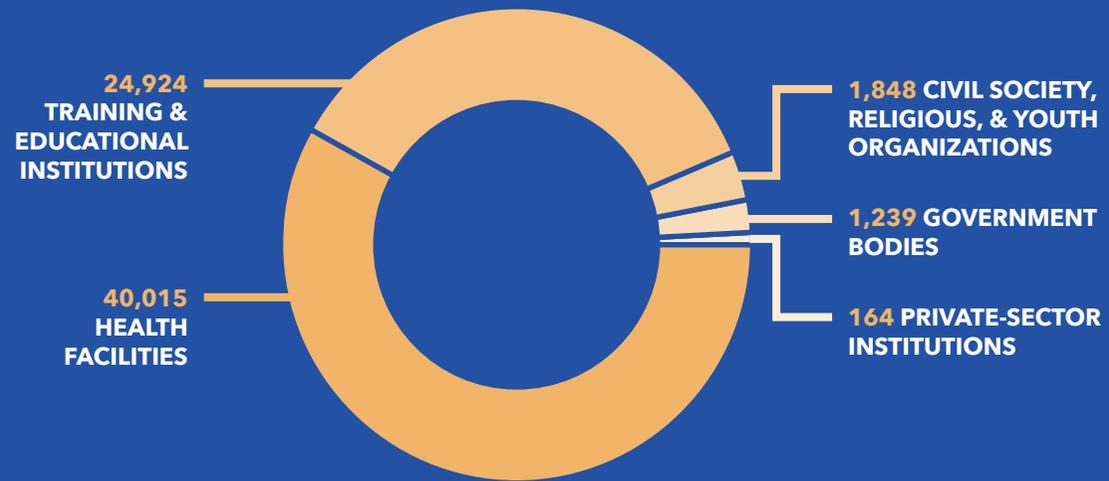
The Ouagadougou Partnership is founded and begins expanding family planning to millions of additional users in West Africa.

2015

The World Health Organization finds that community health workers yield a 10-to-1 return on investment.

40 YEARS OF STRONG LOCAL PARTNERSHIPS

We're only as strong as our local partnerships. Together, we advocate to communities and decision-makers, collaborate with local governments, and prepare local organizations to receive and manage development funding directly. Last year alone, we worked with **68,000+ local partners** across **44 countries**, including:



PUBLIC HEALTH MESSENGERS ON TWO WHEELS.

When it comes to finding the best partners to get the job done, we get creative. In Tanzania, we've teamed up with 500+ *boda boda* (or motorcycle taxi) drivers who help spread the word about HIV services and prevention to their passengers every day.





ON THE FRONT LINES OF CARE

35,750

health workers trained around the world

10,193

health facilities supported to provide services that meet national quality standards

671

local partners with stronger human resources for health management systems

43,000+

health workers added to the workforce in Uganda since 2014

19,144

health workers represented in iHRIS in Mali—about 90% of the country's health workforce

25,570

health professional students in Kenya benefitted from low-interest student loans through the Afya Elimu Fund

PRESENT AND ACCOUNTED FOR.

In Uganda, we've helped boost the number of frontline health workers. We've also reduced worker absenteeism in health facilities from 50% in 2015 to 8% in 2019, thanks to an electronic management system that tracks daily attendance.

ON OUR WAY TO AN AIDS-FREE GENERATION

1,240,016

people tested for HIV & received results

348,979

individuals provided with antiretroviral treatment

254

health workers in South Sudan trained on HIV data collection & reporting tools

453,764

men in Tanzania underwent voluntary medical male circumcision to reduce their risk of contracting HIV, thanks in part to our GIS mapping techniques

91%

of clients on antiretroviral treatment have suppressed viral loads in the eight Namibian districts where we work

80%

Central American HIV clients who received SMS health reminders were 80% more likely to achieve viral suppression

SO MUCH MORE THAN MEDICINE.

To reach an AIDS-free generation, we do more than HIV treatment, care, and prevention—we build communities. Through peer groups and networks around the world, those who've been isolated and stigmatized find the support they need to stay on treatment and stay healthy.





FAMILY PLANNING FOR THE FUTURE WE WANT

658,229

new contraceptive users

600,423

unintended pregnancies
averted

160,241

unsafe abortions averted
through expanded access
to contraceptives

1,040

maternal deaths averted
through expanded access
to contraceptives

345,000

women provided with family
planning services in Burkina
Faso, Benin, Côte d'Ivoire, &
Niger

196

health centers in the 20 districts
we support in Rwanda with
functioning youth corners for
dedicated adolescent sexual &
reproductive health services

“ We’re changing the lives of women across francophone West Africa. We need to give more young people the resources and tools to change their lives, to make the best choices for themselves, to be agents of change in their countries.”

—Hawa Talla, IntraHealth global leader, Senegal

HEALTHY MOMS, HEALTHY FAMILIES

670,834

pregnant women attended at least four antenatal care visits

483,699

births made safer through active management of the third stage of labor

122,914

pregnant women tested for HIV & received results

1,840,769

children under five treated for malaria

464,287

children under five treated for diarrhea

434,118

people in Rwanda reached with maternal & child health messages

“ In my 20 years at IntraHealth, we’ve seen more people getting access to modern contraception, more births at health facilities, and reductions in malnutrition in Mali. Today we’re helping more girls become leaders, because we know the future of health care in Mali starts with them.”

—Cheick Touré, IntraHealth global leader, Mali





THE FUTURE OF HEALTHY COMMUNITIES STARTS **HERE**

1,754,337

screenings for noncommunicable diseases provided

15,230

health facilities, schools, & community locations with improved infection prevention, water management, & sanitation

24

different digital health tools made interoperable to connect health workers & decision-makers to the data they need

5,352,114

people provided with nutrition counseling or services

663,182

people screened for high blood pressure in Senegal

4,194

health workers trained in nutrition in Tajikistan

“ One of our biggest achievements in Tajikistan is the army of 2,000 community health workers we’ve trained and supported in delivering health services for women and children in 500 small, very remote communities.”

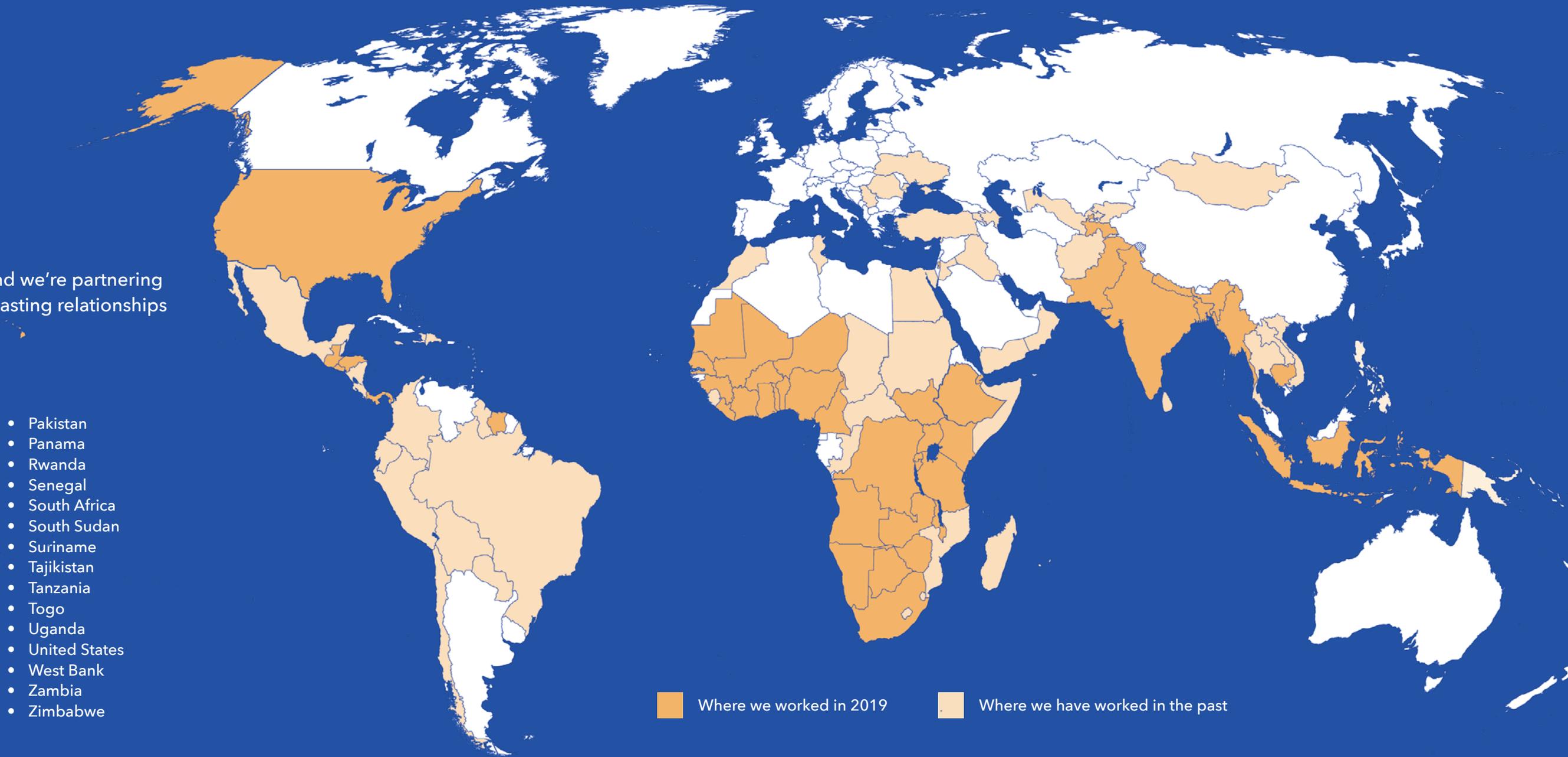
—Roman Yorick, IntraHealth global leader, Tajikistan

WHERE WE WORK

We've worked in 100+ countries since 1979—and we're partnering with new ones every year. Our programs build lasting relationships and stronger partners everywhere we work.

In 2019, we worked in:

- Angola
- Bangladesh
- Benin
- Botswana
- Burkina Faso
- Burundi
- Cambodia
- Cameroon
- Côte d'Ivoire
- Democratic Republic of the Congo
- Djibouti
- El Salvador
- Ethiopia
- Ghana
- Guatemala
- Guinea
- Honduras
- India
- Indonesia
- Kenya
- Liberia
- Malawi
- Mali
- Mauritania
- Myanmar
- Namibia
- Nepal
- Niger
- Nigeria
- Pakistan
- Panama
- Rwanda
- Senegal
- South Africa
- South Sudan
- Suriname
- Tajikistan
- Tanzania
- Togo
- Uganda
- United States
- West Bank
- Zambia
- Zimbabwe



 Where we worked in 2019  Where we have worked in the past

GREAT PARTNERSHIPS START HERE

40+

organizations convened through the Frontline Health Workers Coalition, for which IntraHealth serves as the secretariat

23

countries covered in our reporting on attacks on health care with Safeguarding Health in Conflict

\$423,095

in local contributions mobilized for family planning services in ten West African cities through the Challenge Initiative's IntraHealth-hosted Francophone West Africa Hub

8

organizations implementing advocacy initiatives to protect health services & health workers from violence

LET'S JOIN FORCES—FOR THE FUTURE WE WANT.

We know that the future of global health starts with partnerships. That's why we team up across sectors to advocate for greater, more strategic investment in health workers and the global health system.

In 2019, IntraHealth served as the secretariat for the Frontline Health Workers Coalition and Safeguarding Health in Conflict, and as the Coordination Unit of the Ouagadougou Partnership. We're members of the coalitions and initiatives below and many more.

Join the conversation. [#HealthWorkersCount](#)



FAMILY PLANNING
Ouagadougou Partnership



A CONFERENCE WITH AN EDGE

No fluorescent lights, no conference rooms, no boring speakers. Just big ideas and collaborations that'll give you an edge in a new era of international development.

Join us every year at **SwitchPoint**—where humanitarian innovation, global health, and technology collide.

Learn more and join us at switchpointideas.com.



SWITCHPOINT GOES GLOBAL



Our **SwitchPoint Exchange** events let us take this show on the road. These smaller gatherings around the world highlight regional leaders in global health, activism, and humanitarian innovation. Together, we uncover creative new solutions to today's biggest local challenges.

KPONG, GHANA



TOKYO, JAPAN



KIGALI, RWANDA





THE FUTURE OF GLOBAL HEALTH STARTS WITH YOU

Health workers have been on the front lines of every global health crisis and every victory. They have saved and improved millions of lives. But disease outbreaks, a changing climate, and a new era of international development mean health workers need to be prepared for the unforeseen challenges ahead. And you can help them.

DONATE TO INTRAHEALTH TODAY.

Investing in local health workers is one of the best ways to improve health, stop epidemics, and end poverty. Your support helps deliver health care on the front lines—where it's needed most.

Please visit www.intrahealth.org/donate to give.

Thank you.



IntraHealth International has received GuideStar's Gold Seal of Transparency.

DONORS & FUNDERS

US Agency for International Development	Male Contraceptive Initiative
US Centers for Disease Control and Prevention	Medtronic Foundation
Bill & Melinda Gates Foundation	Merck for Mothers
Margaret A. Cargill Foundation	Ministry of Foreign Affairs, State of the Netherlands
DAI	Cynthia & George Mitchell Foundation
Duke Forum for Scholars and Publics	NC State Executive Education
European Union	Novartis Foundation
GIZ	PAI
Global Fund to Fight AIDS, Tuberculosis and Malaria	Participate
Global Health Council	Pfizer, Inc.
GRF CPAs & Advisors	RTI International
Henry Family Advised Fund	Switzerland Federal Department of Foreign Affairs
William and Flora Hewlett Foundation	UNICEF
Hill, Chesson & Woody	Individual contributors
Johnson & Johnson	
Lockton	

FINANCIAL REPORT

Statements of activities and changes in net assets for the years ended June 30, 2019 and 2018

	2019	2018
Revenue		
US government grants and contracts	\$98,501,785	\$84,884,924
Non-US government grants and contracts	13,849,740	12,835,504
Contributions	108,537	119,248
Contributed services and materials	5,884,281	6,501,359
Fee revenue	78,262	162,803
Total revenue	\$118,422,605	\$104,503,838
Expenses		
Program services	\$99,784,128	\$89,698,517
Supporting services		
General and administrative	16,400,323	13,052,636
Fundraising	193	2,234
Bids and proposals	1,925,745	2,274,900
Total expenses	\$118,110,389	\$105,028,287
Net Assets		
Net assets at beginning of year	\$15,841,524	\$16,965,973
Net assets at end of year	\$15,973,678	\$15,841,524

Financial statements were audited by GRF CPAs & Advisors

BOARD OF DIRECTORS

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Pape Amadou Gaye

Outgoing President & Chief Executive Officer

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Credits

All photos represent IntraHealth's work and were taken within the last three years with permission by Nana Kofi Acquah, Mikel Barton, Josh Estey, Khosiyatkhon Komilova, Clément Tardif, Tommy Trenchard, and Anna Watts.

Timeline data sources include the US Centers for Disease Control and Prevention, the United Nations, and the World Health Organization. Contraceptive impact results were calculated using IntraHealth data with Marie Stopes International's Impact 2 tool.

IntraHealth is a strategic affiliate of:



Shaping a more livable world.



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