

# **PROJECT INFORMATION**

|  |  |
| --- | --- |
| **[Contract/Agreement] Number** |  |
| **Project Title** |  |
| **USAID Health Programs Funded in this Agreement/Contract** |  |
| **Workplan Health Area Focus** |  |
| **Life of Project Ceiling** |  |
| **Workplan Budget** |  |
| **Implementing Partner** |  |
| **Sub-Partner(s)** |  |
| **Target Populations / Prioritized Populations** |  |
| **Project Goal** |  |
| **Project Objectives** |  |
| **Project Start Date** |  |
| **Project End Date** |  |

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# **ACRONYMS AND ABBREVIATIONS**

*List all acronyms and abbreviations used in this document. The first time a word requiring an acronym or abbreviation is used in the body of the report, spell out the word in full with the acronym in parentheses. Thereafter, use only the acronym.*

# **PROJECT OVERVIEW**

## 1.1 Introduction

*Provide a concise narrative introduction/background to the project. Provide any key successes from implementation thus far (no more than one page).*

## 1.2 Goals, Strategic Objectives, and Expected Outcomes

*Provide a brief overview of the project goal(s), strategic objectives, expected outcomes, and budget.*

|  |  |
| --- | --- |
| **Goal** |  |
| **Strategic Objectives** | *Objective 1* | *Objective 2* | *Objective 3* |
| **Strategic Objective Purpose** |  |  |  |
| **Expected Outcomes** |  |  |  |
| **Workplan Budget (USD)** |  |  |  |
| **% of Total Workplan Budget** |  |  |  |

## 1.3 Geographic and Population Focus

*Briefly describe the geographic area(s) of focus and population(s) of focus for this year’s work plan. If the focus has changed from the prior year, describe how it has changed and why.*

|  |  |  |
| --- | --- | --- |
| **Province** | **Districts** | **Populations** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

## 1.4 Partners

*Provide a table detailing all funded sub-partners and their role*

|  |  |
| --- | --- |
| **Partner** | **Role** |
|  |  |
|  |  |
|  |  |

# **IMPLEMENTATION APPROACH**

## 2.1 Project Management and Coordination

*Briefly describe any key project management and coordination activities relevant to this period of implementation. Identify any efforts to coordinate specifically with subnational structures at provincial and district levels (e.g. District Medical Offices, Provincial Medical Offices, etc.).*

## 2.2 Activities by Strategic Objective

*Provide a brief narrative of activities by Strategic Objective.*

**[Strategic Objective 1:…….]**

**[Strategic Objective 2:…….]**

# **MONITORING, EVALUATION, AND REPORTING**

*Describe M&E/data collection systems which will be developed or improved upon within the period. List any planned assessments (including any routine supervision and monitoring visits, along with any data quality assessments that are planned for the upcoming implementation year), evaluations, etc. to be conducted within the reporting period.*

## 3.1 Indicators and Targets

|  |  |  |  |
| --- | --- | --- | --- |
| **Indicator** | ***FY 2017*** | ***FY 2018*** | ***FY 2019*** |
| **Target** | **Achieved Result** | **Target** | **Achieved Result** | **Planned target** |
| [Strategic Objective 1] |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| [Strategic Objective 2] |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| [Strategic Objective 3] |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

# **APPENDICES**

## 4.1 Implementation Timeline

*As noted in Section 2.4, a detailed breakdown of proposed activities together with a timeline for implementation must be included as an Appendix.*

## 4.2 COP20 Targets

*Insert an embedded excel file containing site-level targets.*

## 4.3 Summary and Detailed Budget

*Summary and detailed budgets may also be included as an appendix.*